

# State Police

	<u>Grade</u>	<u>FY 2005</u>		<u>FY 2006</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Colonel	0952 K	1.0	148,937	1.0	148,937
Major	0074 F	2.0	262,502	2.0	243,241
Division Staff Inspector	0901 F	2.0	227,292	2.0	218,546
Captain	0072 F	3.0	313,102	3.0	316,634
Assistant Detective Commander	0073 F	1.0	102,961	1.0	102,961
Lieutenant	0071 A	21.0	2,121,804	21.0	2,126,192
Detective Sergeant	0084 A	9.0	695,462	9.0	715,246
Detective Corporal	0083 A	15.0	998,760	15.0	1,027,358
Detective Trooper	0082 A	25.0	1,464,048	25.0	1,480,557
Sergeant	0070 A	12.0	862,913	12.0	868,590
Corporal	0069 A	7.0	442,394	7.0	455,720
Senior Trooper	0081 A	74.0	4,103,703	74.0	4,181,919
Trooper	0080 A	55.0	1,630,055 <sup>(6)</sup>	55.0	2,528,788 <sup>(2)</sup>
Legal Consultant	0898 F	1.0	84,061	1.0	84,061
Witness Protection Coordinator	0880 F	1.0	66,424	1.0	66,424
Fraud Manager	840 A	2.0	188,710	2.0	188,710
Director of Radio Communications	840 A	1.0	93,686	1.0	93,686
Director of Finance	838 A	1.0	87,938	1.0	89,370
Data Processing Systems Manager	836 A	1.0	71,727	1.0	71,727
Director of Telecommunications	836 A	1.0	83,108	1.0	83,108
Technical Support Specialist III	0833 A	1.0	61,304	1.0	63,543
Project Manager	4930 A	1.0	52,962	1.0	54,490
Investigator	826 A	1.0	49,275	1.0	49,546
Network Technical Specialist	4926 A	2.0	94,115	2.0	95,426
Technical Support Programmer	4926A	1.0	53,238	1.0	53,238
Senior Monitoring and Evaluation Spec	5025 A	1.0	57,099	1.0	58,340
Criminal Case Coordinator	5025 A	1.0	55,032	1.0	55,032
Executive Secretary to the Colonel	824 A	1.0	48,245	1.0	48,835
Police Communications Supervisor	824 A	1.0	52,851	1.0	52,851
Administrative Officer	4922 A	1.0	45,717	1.0	46,166
Technical Staff Assistant - Operations	4920 A	1.0	32,173	1.0	33,124
Electronics Technician	4920 A	1.0	32,173	1.0	33,124
Administrative Assistant	4920 A	1.0	40,551	1.0	42,808
Administrative Assistant	820 A	1.0	40,900	1.0	42,610
Administrative Assistant/Secretary	4916A	1.0	28,792	1.0	29,482
Principal Confidential Transcriber	4916 A	3.0	90,932	3.0	92,310
Data Entry Coordinator	4916 A	2.0	71,228	2.0	71,228

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		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Telecommunicator	4917 A	8.0	278,012	8.0	281,230
Fiscal Clerk	4914 A	1.0	29,694	1.0	30,665
Clerk Secretary	5014 A	1.0	33,127	1.0	33,127
Clerical/Telephone Operator	5014 A	1.0	29,980	1.0	31,179
Utility Maintenance Technician	4911 A	7.0	204,163	7.0	208,135
<b>Subtotal</b>		<b>274.0</b>	<b>\$15,531,150</b>	<b>274.0</b>	<b>\$16,598,264</b>
Overtime			1,858,778		1,763,119
RIDOT Reimbursements			1,498,072		1,506,072
Other Details			10,236		8,738
Turnover			(13,865)		(325,951) <sup>(5)</sup>
<b>Total Salaries</b>		<b>274.0</b>	<b>\$18,884,371</b>	<b>274.0</b>	<b>\$19,550,242</b>
<b>Benefits</b>					
Retirement			2,878,835		3,541,792
Medical			2,931,371		3,482,013
Medical Benefits Salary Disbursement			14,014		14,014
FICA			406,829		415,085
Contractual Obligations			232,595		268,365
Holiday Pay			923,177		904,044
Payroll Accrual			81,028		82,726
<b>Total Salaries and Benefits</b>		<b>274.0</b>	<b>\$26,352,220</b>	<b>274.0</b>	<b>\$28,258,281</b>
Cost Per FTE Position			96,176		103,132
Temporary and Seasonal			608,650 <sup>(1)</sup>		75,000
Statewide Benefit Assessment			263,811		278,037
<b>Payroll Costs</b>		<b>274.0</b>	<b>\$27,224,681</b>	<b>274.0</b>	<b>\$28,611,318</b>

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	FY 2005		FY 2006	
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<b>Purchased Services</b>				
Medical Services		71,960 <sup>(3)</sup>		28,908
Educational/Professional Services		18,500		5,609
Buildings and Grounds Maintenance		33,266		31,763
Legal Services		5,000		-
Special Clerical Services		2,000		2,000
Miscellaneous Special Services		112,820 <sup>(4)</sup>		9,500
<b>Total</b>		<b>\$243,546</b>		<b>\$77,780</b>
<b>Total Personnel</b>	<b>274.0</b>	<b>\$27,468,227</b>	<b>274.0</b>	<b>\$28,689,098</b>
<b>Distribution by Source of Funds</b>				
General Revenue	263.0	25,004,449	263.0	26,209,699
Federal Funds	10.0	723,430	10.0	730,457
Restricted Receipts		10,000		-
Other Funds	1.0	1,730,348	1.0	1,748,942
<b>Total: All Funds</b>	<b>274.0</b>	<b>\$27,468,227</b>	<b>274.0</b>	<b>\$28,689,098</b>